SNAPSHOT of HOME Program Performance--As of 06/30/08 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Greenville State: SC

PJ's Total HOME Allocation Received: \$6,242,773 PJ's Size Grouping*: C PJ Since (FY): 1992

					Nat'l Ranking	(Percentile):
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 8			
% of Funds Committed	94.74 %	95.95 %	6	92.82 %	64	65
% of Funds Disbursed	87.70 %	86.83 %	4	82.38 %	62	64
Leveraging Ratio for Rental Activities	1.58	5.98	4	4.55	29	24
% of Completed Rental Disbursements to All Rental Commitments***	69.74 %	89.48 %	8	80.69 %	15	16
% of Completed CHDO Disbursements to All CHDO Reservations***	67.82 %	66.72 %	5	67.01 %	41	44
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	78.18 %	84.15 %	7	79.23 %	30	33
% of 0-30% AMI Renters to All Renters***	50.91 %	38.19 %	4	44.47 %	59	62
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	80.00 %	95.18 %	8	93.93 %	8	8
Overall Ranking:		In St	ate: 6 / 8	Nation	ally: 28	27
HOME Cost Per Unit and Number of Completed	Units:					
Rental Unit	\$30,406	\$14,052		\$24,984	55 Units	50.90
Homebuyer Unit	\$43,044	\$34,860		\$14,192	33 Units	30.60
Homeowner-Rehab Unit	\$15,394	\$21,414		\$20,036	20 Units	18.50
TBRA Unit	\$0	\$548		\$3,164	0 Units	0.00

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

SC Participating Jurisdiction (PJ): Greenville

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:* National:**

Rental \$71,978 \$70,221 \$86,663 Homebuyer Homeowner \$71,909 \$16,534 \$8,339 \$22,769 \$70,545 \$22,663

CHDO Operating Expenses:

(% of allocation)

PJ: **National Avg:** 0.3 % 1.1 %

R.S. Means Cost Index:	0.8
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		•	Homeowner	TBRA		Rental	Homebuyer	Homeowner	TBRA
RACE:	%	%	%	%	HOUSEHOLD TYPE:	%	%	%	%
White:	9.1	9.4	10.0	0.0	Single/Non-Elderly:	22.7	25.0	20.0	0.0
Black/African American:	90.9	90.6	90.0	0.0	Elderly:	52.3	15.6	70.0	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	25.0	56.3	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	3.1	10.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL	ASSISTAN	ICE:		
1 Person:	70.5	6.3	55.0	0.0	Section 8:	63.6	0.0		
2 Persons:	6.8	28.1	30.0	0.0	HOME TBRA:	0.0			
3 Persons:	15.9	25.0	5.0	0.0	Other:	0.0			
4 Persons:	2.3	37.5	5.0	0.0	No Assistance:	36.4			
5 Persons:	2.3	3.1	0.0	0.0					
6 Persons:	2.3	0.0	5.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Complian	nt Units / Co	mpleted Ur	nits Since 200	24

^{*} The State average includes all local and the State PJs within that state

HOME Program Performance SNAPSHO

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM — **SNAPSHOT WORKSHEET - RED FLAG INDICATORS**

Local Participating Jurisdictions with Rental Production Activities

SC Greenville **Group Rank:** State: 28 **Participating Jurisdiction (PJ):**

(Percentile) State Rank:

Overall Rank: 27 (Percentile)

Summary: Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	69.74	Ĭ
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	67.82	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	78.18	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	80	j e v
"ALLOCATION-Y	'EARS" NOT DISBURSED***	> 3.300	2.02	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



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^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.